



LAPORAN PAGU DAN REALISASI BELANJA  
PERIODE: JANUARI s/d MARET 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer	
1	005-66304 7	PENGADILAN NEGERI SUKADANA	126	PAGU	2,741,903,000	911,336,000	211,500,000	0	0	0	0	0	0	3,864,739,000	
				REALISASI	511,953,441	271,206,733	206,964,000	0	0	0	0	0	0	990,124,174	
				PERSENTASE	(18.67%)	(29.76%)	(97.86%)	0.00%	0.00%	0.00%		0.00%	0.00%	(25.62%)	
				SISA	2,229,949,559	640,129,267	4,536,000	0	0	0	0	0	0	2,874,614,826	
GRAND TOTAL				PAGU	2,741,903,000	911,336,000	211,500,000	0	0	0	0	0	0	3,864,739,000	
				REALISASI	511,953,441	271,206,733	206,964,000	0	0	0	0	0	0	0	990,124,174
				PERSENTASE	(18.67%)	(29.76%)	(97.86%)	0.00%	0.00%	0.00%		0.00%	0.00%	(25.62%)	
				SISA	2,229,949,559	640,129,267	4,536,000	0	0	0	0	0	0	0	2,874,614,826